

# FY 2009-10 CALPERS Position Summary

## as of June 30, 2010

Division	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
<b>Executive &amp; General Operations</b>			
Executive Office	15.0	2.0	13.3%
Diversity Program	5.0	-	0.0%
Office of Governmental Affairs	12.0	2.0	16.7%
Public Affairs Office	39.0	2.0	5.1%
Subtotal	71.0	6.0	8.5%
<b>Information Technology Services Branch</b>			
Enterprise Transition Management (ETM)	2.0	-	0.0%
Information Technology Administration	16.0	2.0	12.5%
Innovation and Implementation Services	108.0	7.0	6.5%
Pension System Resumption Project (PSR)	14.0	1.0	7.1%
Technology Services and Support	337.0	33.0	9.8%
Subtotal	477.0	43.0	9.0%
<b>Administrative Services Branch</b>			
Fiscal Services	151.5	4.5	3.0%
Human Resources	106.5	6.0	5.6%
Operations Support Services	100.5	6.0	6.0%
Strategic Management Services	40.0	2.0	5.0%
Subtotal	398.5	18.5	4.6%
<b>Member &amp; Benefit Services</b>			
Benefit Services	243.5	10.5	4.3%
Customer Service and Education	142.0	7.0	4.9%
Field Services	89.0	4.0	4.5%
Judges & Legislators Retirement System	11.0	-	0.0%
Member Services	114.5	3.0	2.6%
Office of Policy & Program Development	8.0	1.0	12.5%
Subtotal	608.0	25.5	4.2%
<b>Health Benefits Branch</b>			
Office of Health Policy and Program Support	48.0	9.0	18.8%
Employer and Member Health Services	91.0	5.0	5.5%
Office of Health Plan Administration	34.0	7.0	20.6%
Long Term Care	5.0	1.0	20.0%
Division of Ops. & Infrastructure Support	16.0	2.0	12.5%
Subtotal	194.0	24.0	12.4%
<b>Investment Operations</b>			
Investment Office	234.0	13.0	5.6%
Affiliate Investment Programs	15.0	2.0	13.3%
Subtotal	249.0	15.0	6.0%
<b>Actuarial &amp; Employer Services</b>			
Actuarial & Employer Services	185.5	9.0	4.9%
CERBT Program	6.0	2.0	33.3%
Subtotal	191.5	11.0	5.7%
<b>General Counsel</b>			
Legal Office	58.0	11.0	19.0%
Audit Services	47.0	4.0	8.5%
Enterprise Compliance	10.0	1.0	10.0%
Information Security	11.0	1.0	9.1%
Subtotal	126.0	17.0	13.5%
<b>Total</b>	<b>2,315.0</b>	<b>160.0</b>	<b>6.9%</b>